

UTKAL SOAP PRODUCTS LIMITED
5&6 Fancy Lane, 8th Floor, Kolkata - 700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2012

(Rs. In lacs)

PART I				
Particulars	Three months ended		Twelve months ended	Previous Accounting Year ended
	31.03.2012	31.03.2011	31.03.2012	31.03.2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Net Sales / Income from Operations		0		-
Other Operating Income	1.2	3.69	4.50	14.77
Total Income	1.20	3.69	4.50	14.77
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	-	-	-	-
Consumption of Raw Materials	-	-	-	-
Purchase of traded goods	-	-	-	-
Employee cost	-	-	-	-
Depreciation	-	-	-	-
Other Expenditure	0.4	1.8	1.60	7.20
Total	0.40	1.80	1.60	7.20
Profit from operations before other Income, Interest and exceptional items	0.80	1.89	2.90	7.57
Other Income	-	-	-	-
Profit before Interest and exceptional items	0.80	1.89	2.90	7.57
Interest	-	-	-	-
Profit after interest but before exceptional items	0.80	1.89	2.90	7.57
Exceptional items	-	-	-	-
Profit (loss) from ordinary activities before tax	0.80	1.89	2.90	7.57
Less: Tax expenses				
Current Tax	0.20	0.59	0.80	2.35
Deferred Tax	-	-	-	-
Fringe Benefit Tax	-	-	-	-
Mat Credit Entitlement	-	-	-	-
Income/fringe benefit tax for earlier years	-	-	-	-
Net Profit (loss) from ordinary activities after tax	0.60	1.30	2.10	5.22
Extra ordinary items (net of tax expenses)	-	-	-	-
Net Profit (loss) for the year	0.60	1.30	2.10	5.22
Paid up equity share Capital (Face value Rs 10/-)	40.00	40.00	40.00	40.00
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	18.69
Earning Per Share (EPS) (Not annualised)				
a) Basic EPS	0.15	0.33	0.53	1.31
Diluted EPS	0.15	0.33	0.53	1.31
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)				
b) Basic EPS	0.15	0.33	0.53	1.31
Diluted EPS	0.15	0.33	0.53	1.31
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)				
PART II (A)				
Public shareholding -No. of Shares	104,455	104,455	104,455	104,455
Percentage of Shareholding	26.11	26.11	26.11	26.11
Promoters and Promoter Group Shareholding				
PLEGGED/ENCUMBERED NO OF SHARES	Nil	Nil	Nil	Nil
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	N.A	N.A	N.A	N.A
NON ENCUMBERED NO OF SHARES				
SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	295,545	295,545	295,545	295,545
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	73.89	73.89	73.89	73.89

PART II (B)

Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended March 31 2012

Nature of Investor Complaint	Opening Balance	Additions	Disposed
N.A	Nil	Nil	Nil

STATEMENTS OF ASSETS AND LIABILITIES

Statement of Assets and Liabilities	(Rs. in Lacs)	
	As on 30.03.2012 Unaudited	As on 30.03.2011 Audited
A. Equity and Liabilities		
1) Shareholders Fund		
a) Share Capital	39.99	39.99
b) Reserves and Surplus	19.17	18.69
c) Money received against share warrants	-	-
2) Share application money pending allotment	-	-
3) Monority Interest	-	-
4) Non Current Liabilities		
a) long term borrowings		
b) Deferred Tax Liabilities(net)		
c) other long term liabilities		
d) long term provisions		
Non Current Liabilities	59.16	58.68
5) Current Liabilities		
a) short term borrowings	-	5.8
b) trade payables	-	-
c) other current liabilities	0.04	0.29
d) other short term borrowings	2.57	2.35
Current liabilities	2.61	8.44
Total Equity and Liabilities	61.77	67.12
B) Assets		
1) Non Current Assets		
a) Fixed Assets		
b) Goodwill on consolidation	-	-
c) non-current investments	-	-
d) deferred Tax assets(net)	-	-
e) long term loans and advances	-	-
f) other non current assets	-	-
Non Current Assets	-	-
2) Current Assets		
a) current Investments		0.33
b) Inventories	31	-
c) Trade receivables		
d) Cash and Cash equivalents	0.27	0.01
e) Short term loans and advances	30.51	66.78
f) other current assets		
Total Current Assets	61.78	67.12
Total Assets	61.78	67.12

The above result were taken on record at the board meeting held on 30th April 2012
Provision for taxation has been estimated at the end of the year .
The company has only one business segment.
There were no investors complaint received during the quarter.

Place: Kolkata
Dated: 30th April 2012

